

Condition of Iowa Community Colleges

2007

Iowa Department of Education
Division of Community Colleges
and Workforce Preparation

Presented to the State Board of Education – April 3, 2008



Purpose of the Report

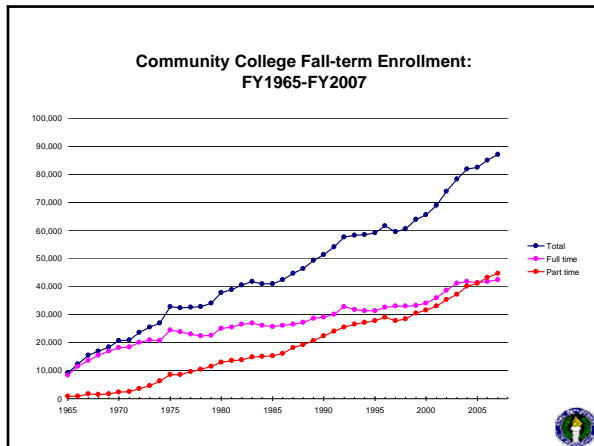
- Provide an updated report utilizing FY 2007 data
- Provide statewide community college trends
- Provide selected national trends

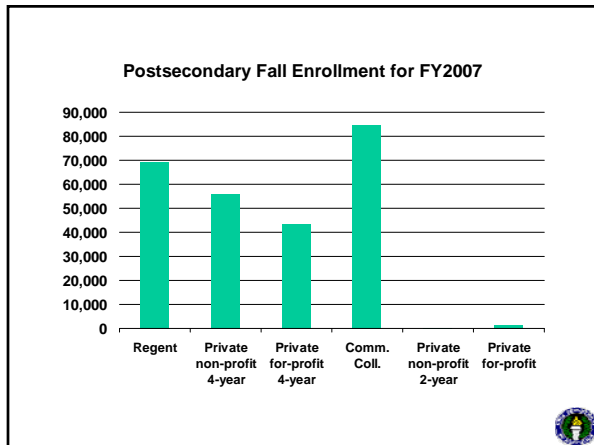


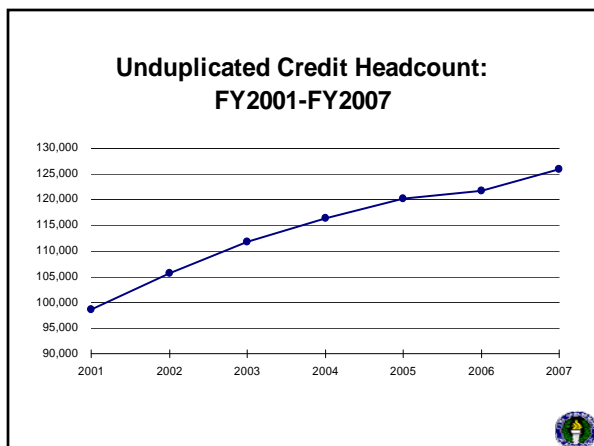
Major Components of the Report

- Credit Enrollments and Demographics
- Non-credit Enrollments and Demographics
- Success of Community College Students
- Credit Student Awards
- Human Resources
- Financial Data
- Statewide Strategic Plan Performance Indicators

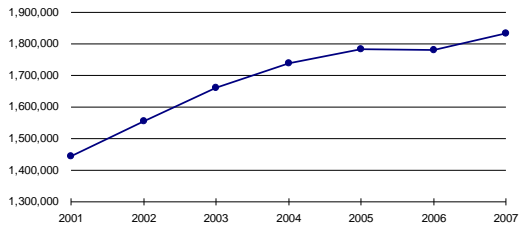




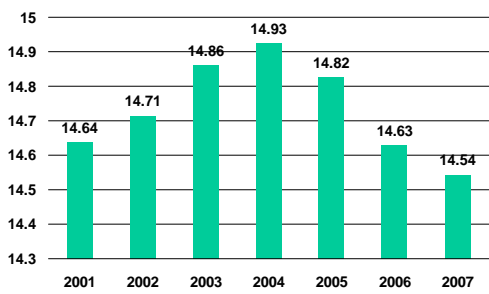




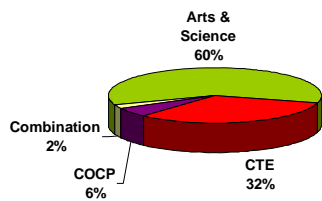
**Total Fiscal Year Credit Hours:
FY2001-FY2007**

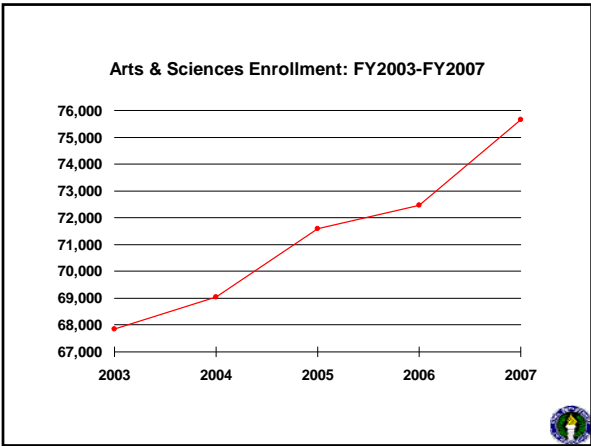


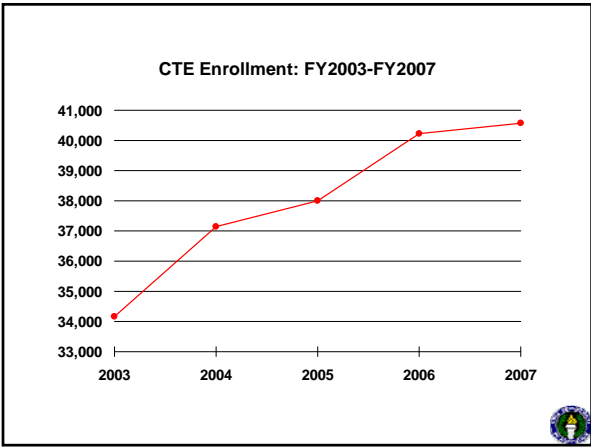
Credit Hour per Student: FY2001-FY2007

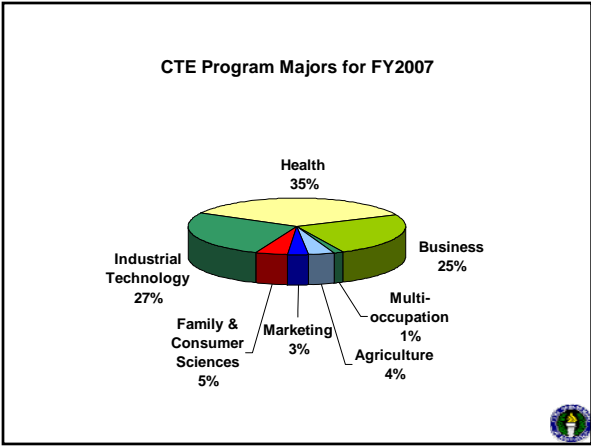


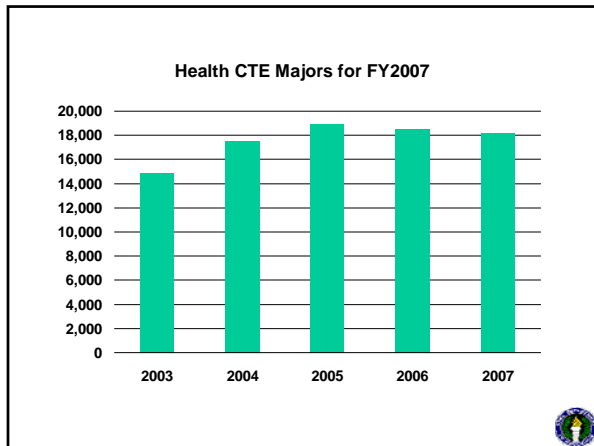
Programs Majors for FY2007

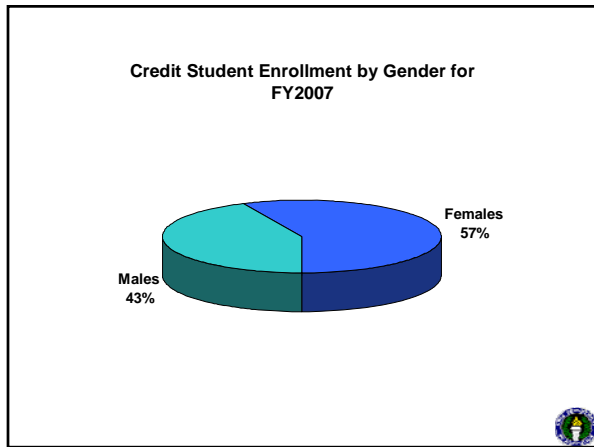


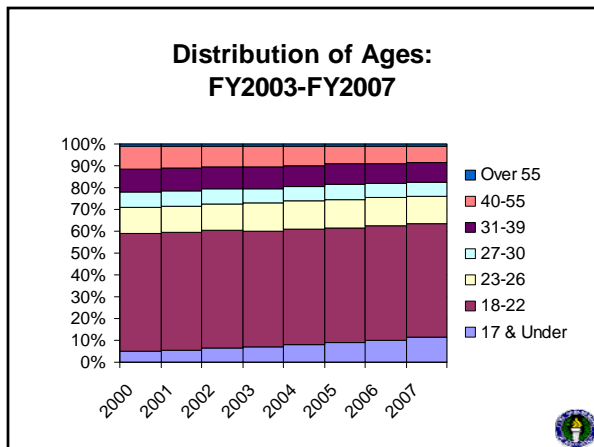




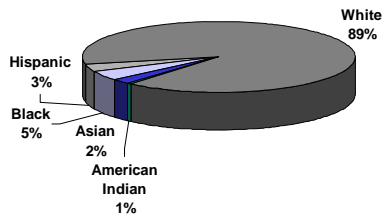




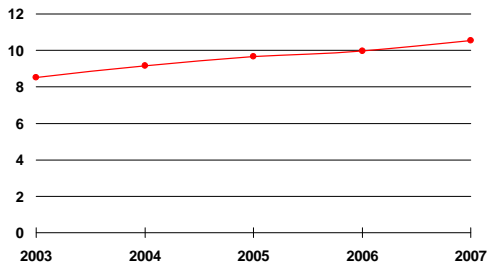




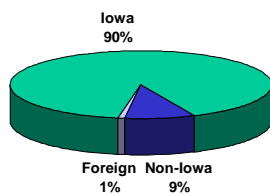
Credit Enrollment by Race for FY2007

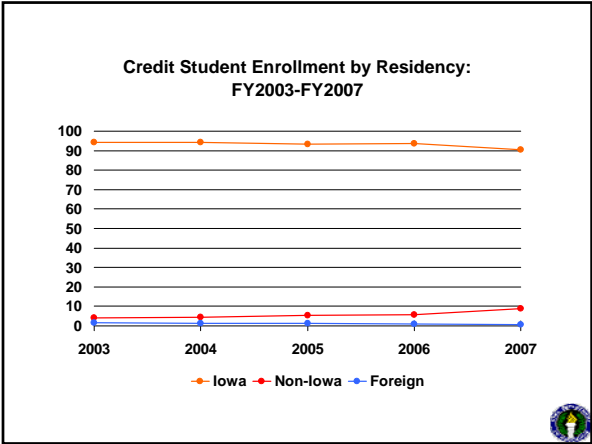


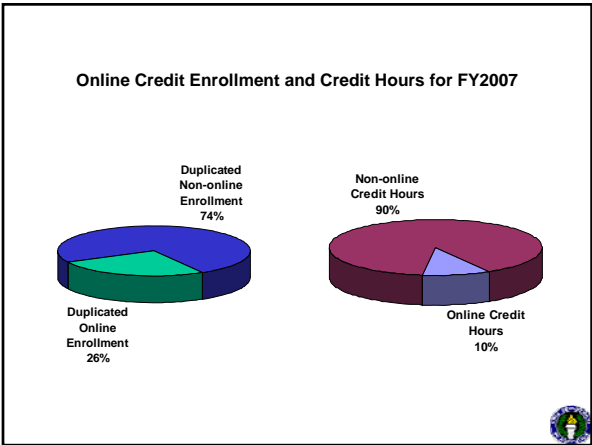
**Ratio of Minority Students to Whites:
FY2003-FY2007**

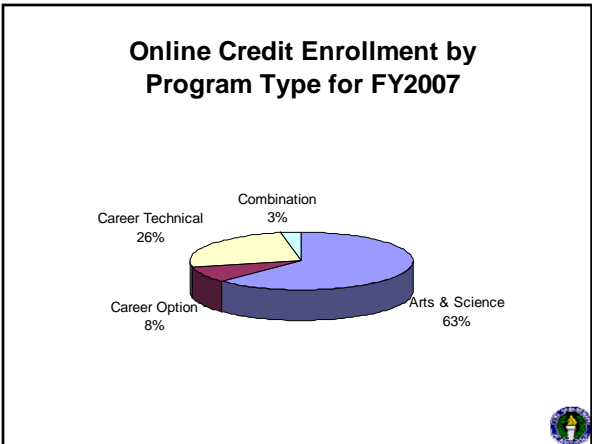


Credit Student Residency for FY2007

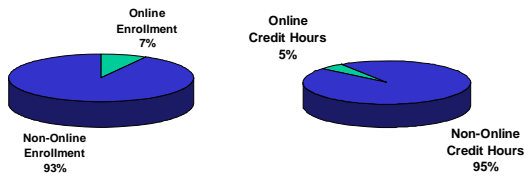




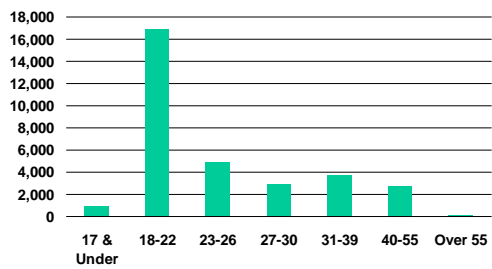




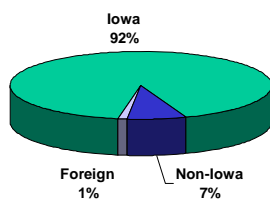
High School Enrollment by Online Status for FY2007



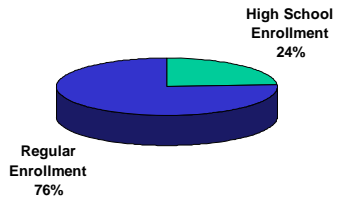
Online Credit Enrollment Student Age for FY2007



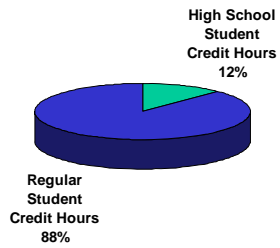
Online Credit Enrollment Status by Residency for FY2007



Credit Unduplicated Enrollment by High School Status for FY2007



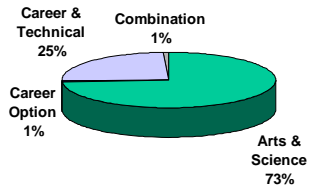
High School Enrollment by Credit Hours for FY2007



High School Enrollment by Gender for FY2007



High School Enrollment by Program for FY2007

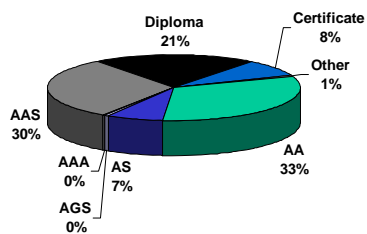


Community College Awards for FY2006 and FY2007

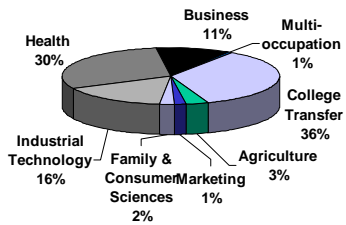
	FY06 Awards	FY07 Awards	Percent Changed
AA	4,661	4,683	0.47%
AS	1,106	1,053	-4.79%
AGS	60	72	20.00%
AAA	92	52	-43.48%
AAS	4,259	4,398	3.26%
Diploma	3,039	3,055	0.53%
Certificate	1,165	1,221	4.81%
Other	51	82	60.78%
Total	14,433	14,616	1.26%



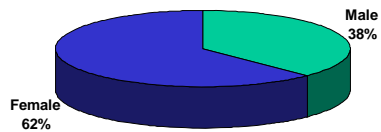
Percentage of Awards for FY2007



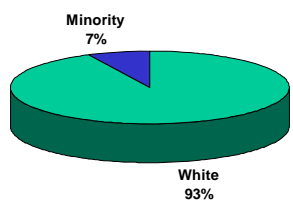
Credit Student Awards by Program Majors for FY2007

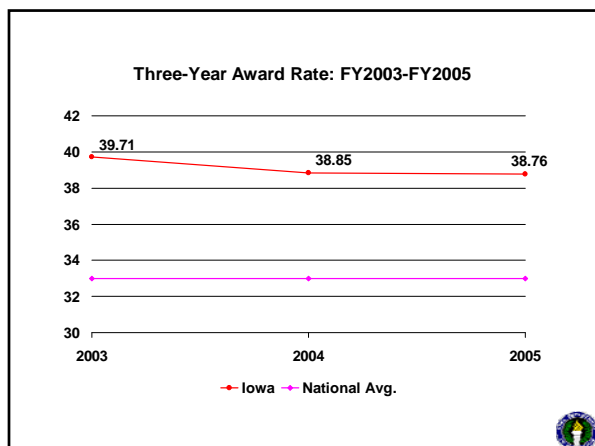


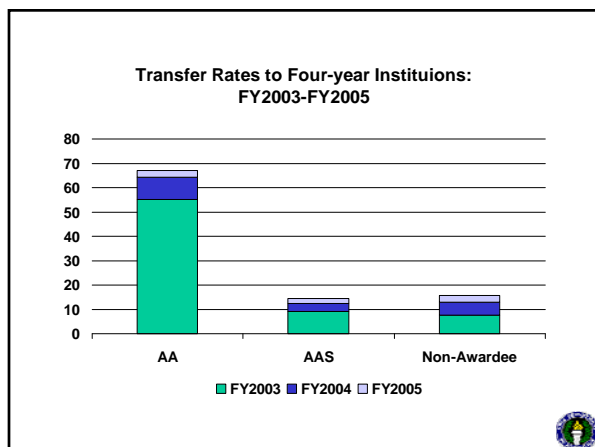
Credit Student Awards by Gender for FY2007

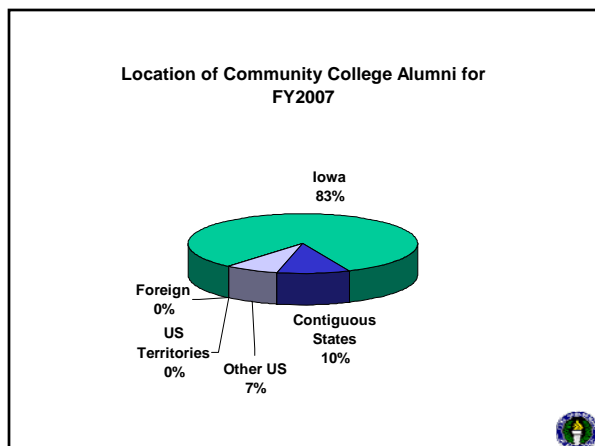


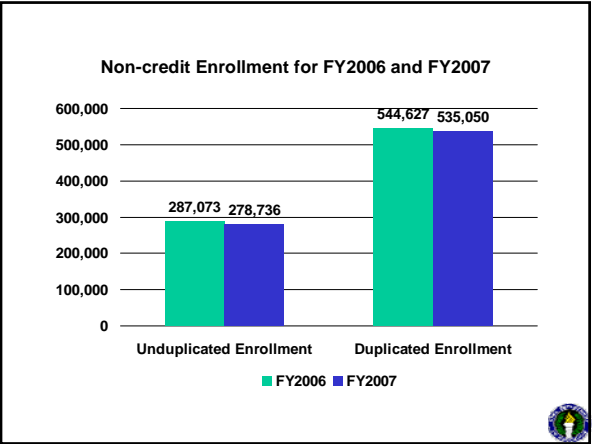
Credit Awards by Race for FY2007

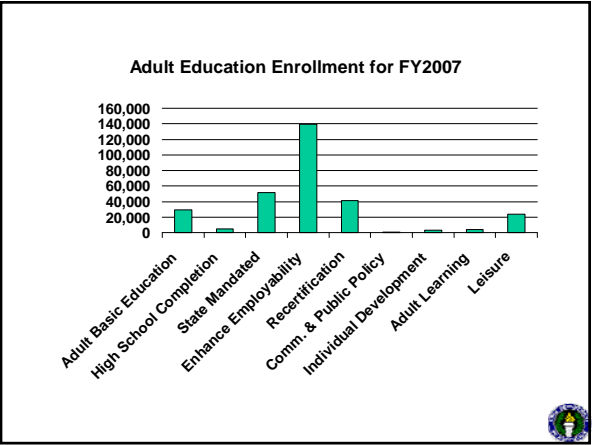


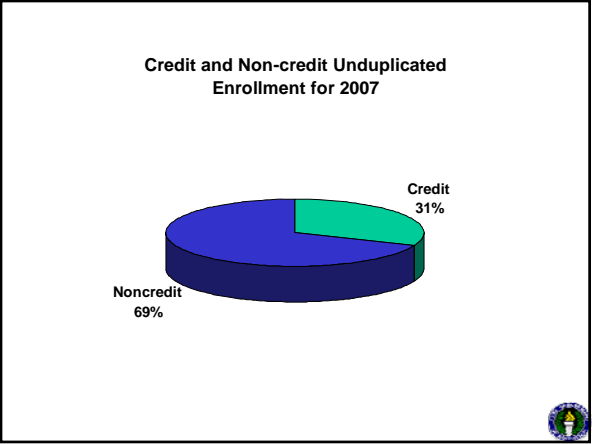




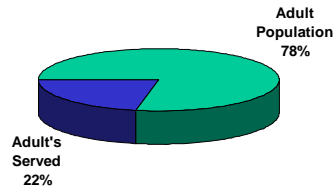






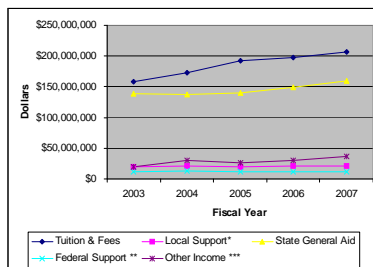


Share of Iowa's Adults in Community College



Iowa Community Colleges Unrestricted General Fund Revenues by Source

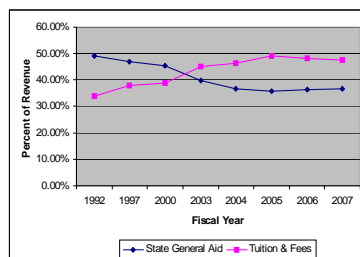
- Revenues generated by Tuition and Fees and State General Aid comprise the largest portions of total Community College revenues.



Iowa Community Colleges Percent of Revenue Generated by Tuition & Fees and State General Aid

Percentage of Revenue

- Fiscal Year 1992
 - Tuition and Fees
 - 33.74%
 - State General Aid
 - 49.08%
- Fiscal Year 2007
 - Tuition and Fees
 - 47.51%
 - State General Aid
 - 36.54%



Iowa Community Colleges
State General Aid
Fiscal Years 2002 to 2008

Fiscal Year	State General Aid	Annual Dollar Change Increase/(Decrease)	Annual Nominal Percent Change Increase/(Decrease)	Real % Increase/(Decrease) Adjusted for Inflation
2002	\$137,585,680	(\$9,991,723)	-6.77%	-8.22%
2003	\$138,585,680	\$1,000,000	0.73%	-1.52%
2004*	\$136,127,396	(\$2,458,284)	-1.77%	-3.79%
2005	\$139,779,244	\$3,651,848	2.68%	-1.24%
2006	\$149,579,244	\$9,800,000	7.01%	3.67%
2007	\$159,579,244	\$10,000,000	6.69%	3.73%
2008**	\$173,962,414	\$14,383,170	9.01%	---

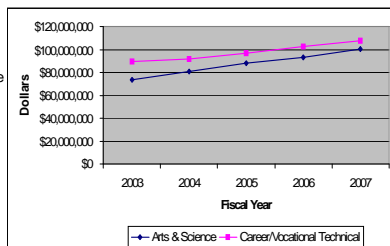
* Fiscal Year 2004 does not include the supplemental aid appropriation of \$762,675, since it was a one-time appropriation and is not a part of base funding.

** Fiscal Year 2008 includes a \$2,000,000 supplemental salary appropriation which becomes part of the base SGA amount per the appropriation.



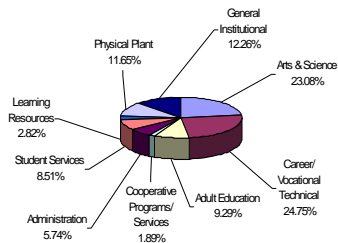
Iowa Community College
Expenditures by Function

- Expenditures for Arts and Science is increasing more rapidly than the amount spent on Vocational Technical Education since Fiscal Year 2003



Iowa Community College
Expenditures by Function
Fiscal Year 2006

- Career / Vocational Technical comprise the largest portion of total expenditures at 24.75%.
- Arts and Science comprise the next largest portion of total expenditures at 23.08%.



**Iowa Community College
Expenditures by Category
Fiscal Year 2006**

- Salaries continue to comprise the largest portion of expenditures by category at 74.36% during Fiscal Year 2007.

